

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Superintendent of Bldg Maint	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	3
Office Assistant III	2
Publicist II	1
Administration Org Total	<hr/> 15
250020 - Duplication Delivery	
Head Clerk	1
Office Management Assistant	1
Office Assistant II	2
Delivery - Driver	4
Duplication Delivery Org Total	<hr/> 8
250030 - Data Management	
Manager II - Health	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	3
System Programming Coordinator	1
Inter Data Proc Prog Analyst	1
Office Assistant III	1
Office Assistant II	1
Data Management Org Total	<hr/> 9
250040 - Storekeeping	
Senior Storekeeper	1

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FG10 - General Fund Group				
	00068 - Administration			
		250040 - Storekeeping		
		Storekeeper		3
		Storekeeping Org Total		4
		250050 - Vital Records		
		Head Clerk		1
		Senior Clerk		1
		Senior Teller		2
		Teller		12
		Vital Records Org Total		16
		250060 - Biostatistics		
		Manager II - Health		1
		Manager I - Health		1
		Prin Statistician - Pub Health		1
		Pub Health Nurse-Nursing Educ		1
		Sr Governmental Analyst		3
		Health Reference Librarian		1
		Inter Governmental Analyst		1
		Inter Statistician-Biomedical		1
		Office Assistant III		1
		Office Assistant II		2
		Biostatistics Org Total		13
		Administration Appro Total		65
	00070 - Communicable Disease Control			
		250340 - Epidemiology		
		Medical Director - GD II		1
		Manager I - Health		1
		Admin Asst GD III		1
		Pub Health Nurse-Comm Disease		1
		Sprv Public Health Nurse-Field		1

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FG10 - General Fund Group	
00070 - Communicable Disease Control	
250340 - Epidemiology	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Administrative Specialist I	1
Senior Statistician	1
Principal Clerk	1
Office Assistant III	2
Office Assistant II	3
Epidemiology Org Total	<u>23</u>
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Community Health Assistant	3
Pharmacy Technician	1
Principal Comm Services Asst	1
Office Assistant II	2
Immunization - General Fund Org Total	<u>8</u>
250350 - STD Control	
Social Hygiene Program Coord	1
Sr Public Health Nurse	1
Medications LPN	3
Medical Laboratory Technician	2
Principal Clerk	1
Office Assistant II	3
STD Control Org Total	<u>11</u>
250420 - TB Control	
Manager II - Health	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Clinic Nurse	2
Health Program Coordinator	1

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FG10 - General Fund Group				
	00070 - Communicable Disease Control			
		250420 - TB Control		
		Head Clerk		1
		Principal Clerk		1
		Office Assistant III		1
		Office Assistant II		5
		Delivery - Driver		1
		TB Control Org Total		<u>16</u>
	Communicable Disease Control Appro Total			<u>58</u>
	00073 - Technical Support Services			
		250470 - Laboratory		
		Manager II - Health		1
		Manager I - Health		1
		Principal Medical Technologist		7
		Sr Medical Technologist		11
		Principal Analytical Chemist		1
		Senior Chemist - General		1
		Analytical Chemist		4
		Medical Laboratory Technician		6
		Office Assistant III		2
		Office Assistant II		1
		Building Attendant A		1
		Laboratory Org Total		<u>36</u>
	250480 - Pharmacy			
		Public Health Pharmacy Admin		1
		Pharmacy Technician		8
		Storekeeper		1
		Office Assistant III		1
		Pharmacy Org Total		<u>11</u>

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FG10 - General Fund Group	
00073 - Technical Support Services	
250490 - Radiology	
Senior X-Ray Technician	1
X-Ray Technician	1
Radiology Transcriptionist	1
Radiology Org Total	<u>3</u>
Technical Support Services Appro Total	<u>50</u>
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager I - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Office Assistant III	1
Personal Services Administration Org Total	<u>4</u>
Primary Family Care Appro Total	<u>4</u>
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1
Manager I - Health	2
Public Health Center Admin	1
Pub Health Nurse-Nursing Educ	1
Pub Health Nurse-Mat & Child	1
Office Assistant II	1
Public Nursing-Admin-Community Org Total	<u>7</u>
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	5
Sr Public Health Nurse	5
Public Health Nurse	9
Medications LPN	1

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FG10 - General Fund Group	
00077 - Community Health Services	
250190 - Community Nursing Services-Community	
Head Clerk	1
Office Assistant II	1
Community Nursing Services-Community Org Total	<u>23</u>
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	4
Nutritionist	2
Social Worker	2
Office Assistant III	2
Infant Death Reduction-Community Org Total	<u>14</u>
250210 - Medicaid Screening-Community	
Sprv Public Health Nurse-Field	1
Clinic Nurse	2
Medications LPN	3
Office Assistant II	2
Medicaid Screening-Community Org Total	<u>8</u>
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Hearing Consultant	1
Supervising Comm Health Asst	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	<u>5</u>
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	2

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FG10 - General Fund Group	
00077 - Community Health Services	
250700 - Medical Social Work	
Office Assistant II	1
Medical Social Work Org Total	<hr/> 4
Community Health Services Appro Total	<hr/> 61
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Principal Comm Services Asst	1
Sr Community Services Asst	1
Sr Governmental Analyst	1
Office Assistant III	1
Office Assistant II	3
Substance Abuse Administration Org Total	<hr/> 9
Substance Abuse Appro Total	<hr/> 9
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Health Dept Housekeeping Sprv	1
Sprv Institutional Attendant	1
Senior Building Attendant	2
Building Attendant A	14
Housekeeping Org Total	<hr/> 18
250080 - Maintenance	
Asst Supervisor of Bldg Maint	1
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	1
Finish Carpenter	1
Plumber	1
Finish Painter	2

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FG10 - General Fund Group	
00081 - Plant Operation and Maintenance-Herman Kiefer	
250080 - Maintenance	
Bldg Trades Worker-Gen	1
Elect Worker - General	1
Building Operator II	1
Building Trades Helper	1
Mech Helper - Operation	3
Repair Mechanic	1
Vehicle Operator I	1
Office Assistant III	1
Maintenance Org Total	<u>17</u>
250090 - Plant Protection	
Sprv Srve Guard - GD II	1
Senior Service Guard General	5
Service Guard - General	17
Plant Protection Org Total	<u>23</u>
Plant Operation and Maintenance-Herman Kiefer Appro Total	<u>58</u>
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
Office Assistant III	1
Office Assistant II	1
Nutrition Services Org Total	<u>9</u>
Nutrition Services Appro Total	<u>9</u>
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4

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FG10 - General Fund Group	
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Community Health Asst	3
Lead Abatement Org Total	<hr/> 7
Lead Abatement Appro Total	<hr/> 7
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	2
Clinic Nurse	1
Medical Attendant	1
Principal Clerk	1
Teller	1
Office Assistant II	2
Building Attendant A	1
Grace Ross Center Org Total	<hr/> 11
Grace Ross Center Appro Total	<hr/> 11
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	1
Clinic Nurse	2
Social Worker	1
Medical Assistant	2
Medications LPN	1
Community Health Assistant	1
Office Assistant II	3
Teller	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10890 - Northeast Center	
250642 - Northeast Center	
Building Attendant A	1
Northeast Center Org Total	15
Northeast Center Appro Total	15
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Dentist	1
Senior Clinic Nurse	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	2
Medical Record Technician	1
Community Health Assistant	1
Principal Clerk	1
Teller	1
Office Assistant II	4
Herman Keifer Family Center Org Total	17
Herman Keifer Family Center Appro Total	17
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	1
Senior Veterinarian	2
Supervising Animal Control Off	6
Animal Control Investigator	3
Dog Pound Assistant	1
Animal Control Officer	17
Veterinarian Technician	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10893 - Animal Control Center	
250645 - Animal Control Center	
Principal Clerk	1
Office Assistant II	2
Building Attendant A	1
Animal Control Center Org Total	<u>37</u>
Animal Control Center Appro Total	<u>37</u>
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	5
Office Assistant III	2
Office Assistant II	2
Community & Industrial Hygiene Org Total	<u>15</u>
Community & Industrial Hygiene Appro Total	<u>15</u>
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Head Public Health Sanitarian	1
Principal Sanitarian - Food	4
Public Health Sanitarian	22
Public Health Educator	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Office Assistant III	3
Food Sanitation Org Total	33
Food Sanitation Appro Total	33
10896 - Rodent Impact Program	
250648 - Rodent Impact Program	
Manager I - Health	1
Asst Sprv of Environ Control	1
Principal Environ Control Insp	2
Sr Public Health Educator	1
Environmental Control Inspect	22
Principal Clerk	1
Office Assistant III	1
Office Assistant II	1
Rodent Impact Program Org Total	30
Rodent Impact Program Appro Total	30
General Fund Group Total	479
FG20 - Special Revenue Fund Group	
11390 - WIC Supplemental Food 9/2005	
258349 - WIC Supplemental Food 9/2005	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	38
Soc Srvcs Aid - Spanish Speak	2
Office Assistant II	22
WIC Supplemental Food 9/2005 Org Total	73
WIC Supplemental Food 9/2005 Appro Total	73

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11393 - Childhood Lead Prevention - CDC 7/2005	
258487 - Childhood Lead Prevention - CDC 7/2005	
Sr Public Health Nurse	1
Sr Public Health Educator	1
Community Health Assistant	1
Childhood Lead Prevention - CDC 7/2005 Org Total	3
Childhood Lead Prevention - CDC 7/2005 Appro Total	3
11394 - Childhood Lead (MDCH) 9/2005	
258488 - Childhood Lead (MDCH) 9/2005	
Manager I - Health	1
Lead Prog Environ Supervisor	1
Medications LPN	1
Clinic Nurse	1
Public Health Sanitarian	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2005 Org Total	8
Childhood Lead (MDCH) 9/2005 Appro Total	8
11395 - Adol Health - Alter Models 9/2005	
258757 - Adol Health - Alter models 9/2005	
Sprv Public Health Nurse-Field	1
Office Assistant II	1
Adol Health - Alter models 9/2005 Org Total	2
Adol Health - Alter Models 9/2005 Appro Total	2

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FG20 - Special Revenue Fund Group	
11401 - Case Coordination and Support 9/2004	
258763 - Case Coordinating & Support 9/2004	
Social Worker	1
Case Coordinating & Support 9/2004 Org Total	1
Case Coordination and Support 9/2004 Appro Total	1
11402 - Local Maternal & Child BG 9/2004	
258764 - Local Maternal & Children BG 9/2004	
Sr Public Health Nurse	1
Social Worker	1
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2004 Org Total	10
Local Maternal & Child BG 9/2004 Appro Total	10
11403 - CSHCS Outreach & Advocacy 9/2005	
258765 - CSHCS Outreach & Advocacy 9/2005	
Pub Health Nurse-Mat & Child	1
Sr Public Health Nurse	2
Public Health Nurse	2
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2005 Org Total	9
CSHCS Outreach & Advocacy 9/2005 Appro Total	9
11405 - Family Planning 9/2005	
258767 - Family Planning 9/2005	
Prog Administrator I - Disease	1
Clinic Nurse	2

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FG20 - Special Revenue Fund Group	
11405 - Family Planning 9/2005	
258767 - Family Planning 9/2005	
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2005 Org Total	6
Family Planning 9/2005 Appro Total	6
11406 - Immunization Action Plan 9/2005	
258768 - Immunization Action Plan 9/2005	
Supervising Comm Health Asst	1
Community Health Assistant	3
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Immunization Action Plan 9/2005 Org Total	8
Immunization Action Plan 9/2005 Appro Total	8
11411 - STD Control 9/2005	
258773 - STD Control 9/2005	
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Office Assistant II	2
STD Control 9/2005 Org Total	9
STD Control 9/2005 Appro Total	9
11413 - Bio-Terrorism Laboratory 9/2005	
258775 - Bio-Terrorism Laboratory 9/2005	
Pub Health Preparedness Coord	1
Bio-Terrorism Laboratory 9/2005 Org Total	1
Bio-Terrorism Laboratory 9/2005 Appro Total	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11420 - Healthy Start Initiative 8/2005	
258890 - Healthy Start Initiative 8/2005	
Prog Administrator I - Disease	1
Principal Social Worker	1
Office Assistant III	1
Healthy Start Initiative 8/2005 Org Total	<u>3</u>
Healthy Start Initiative 8/2005 Appro Total	<u>3</u>
Special Revenue Fund Group Total	<u>133</u>
AGENCY TOTAL	<u><u>612</u></u>